

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 08/01/06 - 08/31/06
Cumulative Dates: 01/01/06 - 08/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	4,000	3,733.25	7	16,132.82	23.1%
LI Multi-Family	0	0.00	0	0	0.00	0	8,238.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	4,000	3,733.25	7	24,370.84	
LI % of Total	0.0%	0.0%	0.0%	1.4%	5.4%	1.9%	25.2%	
Residential New Construction	0	0.00	0	21,648	5,710.15	8	11,083.93	51.5%
Residential Products & Services	5,222	1,866.00	25	138,064	20,564.85	264	0.00	0.0%
Res MassSave	6,222	2,478.00	9	46,369	17,930.00	80	34,003.86	52.7%
Res Subtotal	11,444	4,344.00	34	206,081	44,205.00	352	45,087.79	
Res % of Total	100.0%	100.0%	100.0%	72.7%	64.0%	96.2%	46.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	64,186	19,951.60	4	27,395.84	72.8%
Government	0	0.00	0	0	718.35	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	64,186	20,669.95	6	27,395.84	
C&I % of Total	0.0%	0.0%	0.0%	22.6%	29.9%	1.6%	28.3%	
NEEP Products and Services	0	0.00	0	9,380	512.50	1	0.00	0.0%
Report Total	11,444	4,344.00	34	283,647	69,120.70	366	96,854.47	
Budget Comparison					47,325.00		96,854.47	48.9%